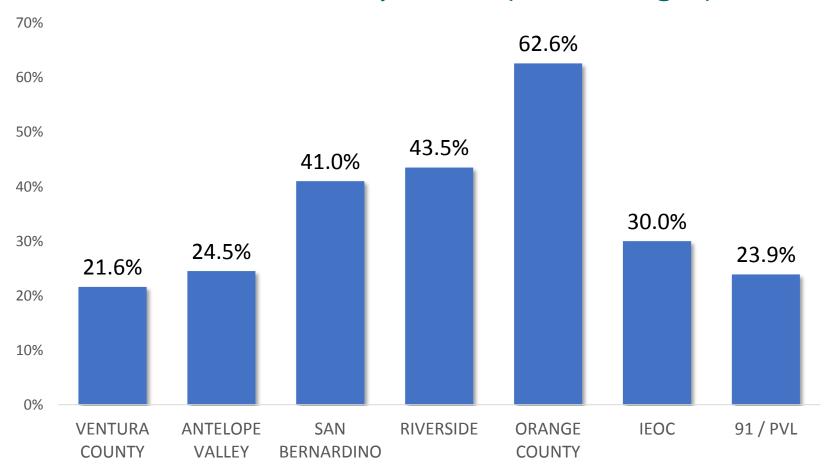


Average Weekday Station Boardings Trend

Average Weeklay Station Beardings Trond					
FY13	FY14	FY15	FY16	FY17	Trend
508	484	464	566	567	<
452	430	383	352	328	/
392	374	351	340	314	/
1,002	944	914	883	708	
566	526	535	524	534	\sim
402	394	400	397	406	~~
307	282	292	339	322	<
530	495	495	505	511	
1,015	962	803	818	719	1
442	423	368	420	493	/
286	253	239	256	241	\searrow
807	766	738	748	665	~
	508 452 392 1,002 566 402 307 530 1,015 442 286	508 484 452 430 392 374 1,002 944 566 526 402 394 307 282 530 495 1,015 962 442 423 286 253	FY13 FY14 FY15 508 484 464 452 430 383 392 374 351 1,002 944 914 566 526 535 402 394 400 307 282 292 530 495 495 1,015 962 803 442 423 368 286 253 239	FY13 FY14 FY15 FY16 508 484 464 566 452 430 383 352 392 374 351 340 1,002 944 914 883 566 526 535 524 402 394 400 397 307 282 292 339 530 495 495 505 1,015 962 803 818 442 423 368 420 286 253 239 256	FY13 FY14 FY15 FY16 FY17 508 484 464 566 567 452 430 383 352 328 392 374 351 340 314 1,002 944 914 883 708 566 526 535 524 534 402 394 400 397 406 307 282 292 339 322 530 495 495 505 511 1,015 962 803 818 719 442 423 368 420 493 286 253 239 256 241

San Bernardino Line - Financial Performance

Farebox Recovery Ratios (FY18 Budget)



Source: Operating Budget, Metrolink, 2017

Key Financial Stats (FY18 Budget)



Line Stats



Source: Metrolink, 2017

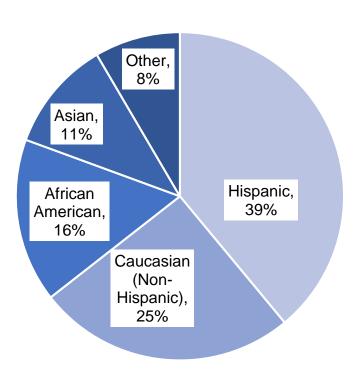
Service Stats (FY18 Budget)



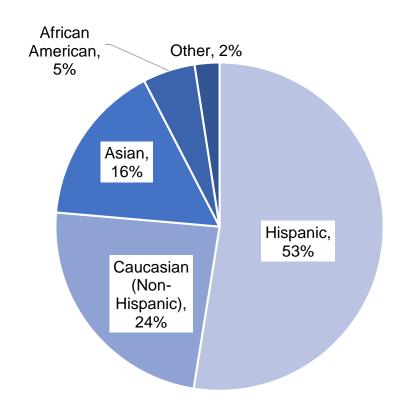
Source: Operating Budget, Metrolink, 2017



RIDERSHIP ETHNICITY

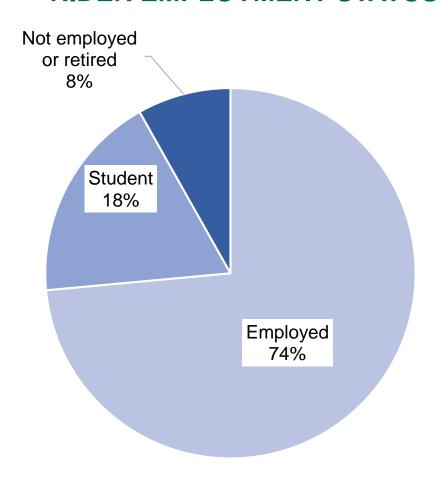


CORRIDOR ETHNICITY

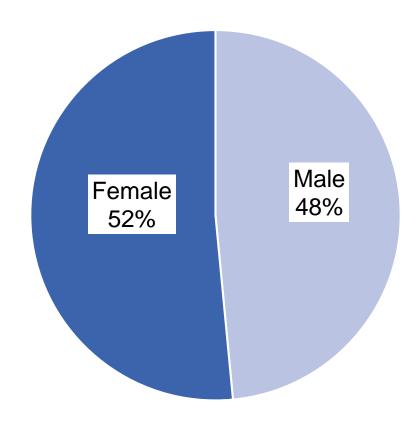


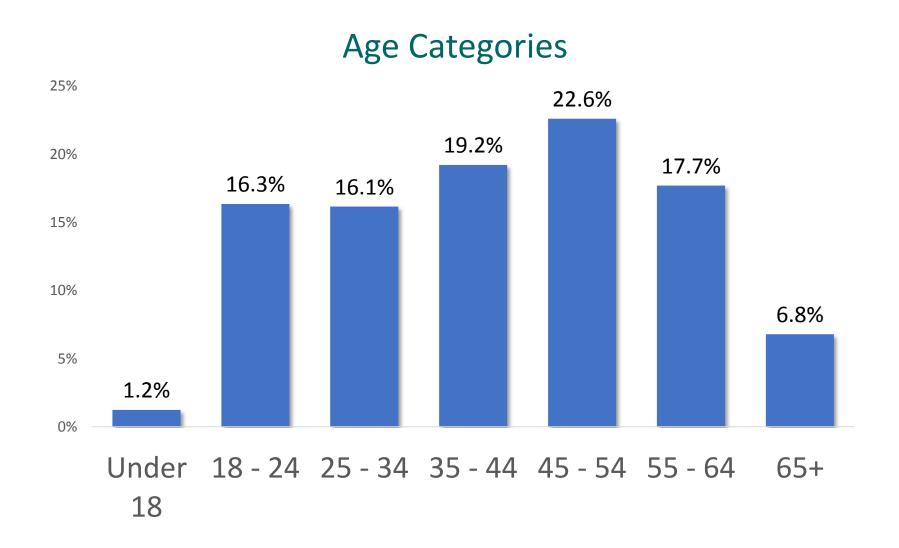


RIDER EMPLOYMENT STATUS



RIDER GENDER

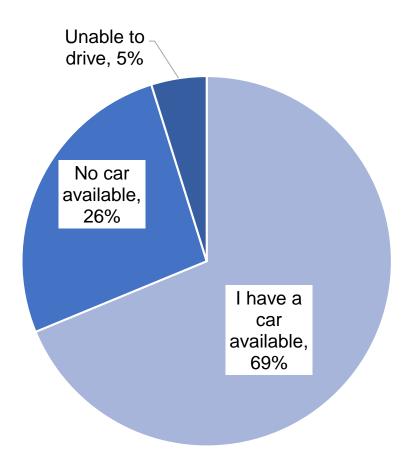




Household Income

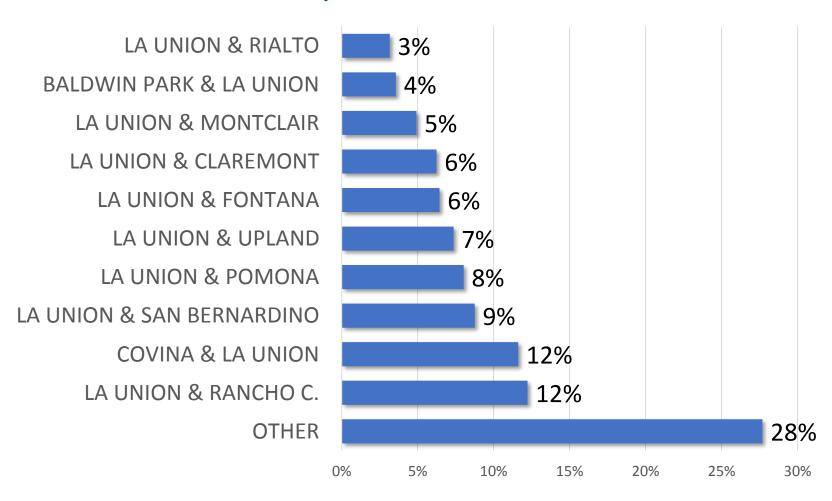


Car Availability





Top Station Pairs



Line Corridor Stats

1.3 million

Households

3.75 million

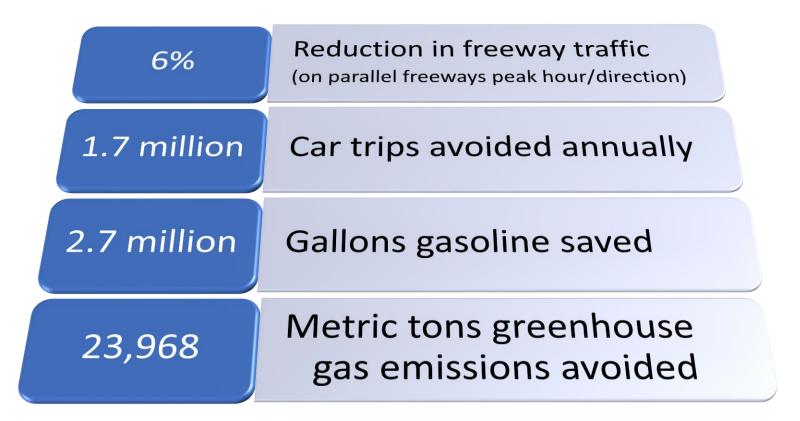
Population

97,000

Jobs within ½ mile of station



Annual Benefits for Line Corridor



Congestion Relief in the San Bernardino Line Corridor

- If the San Bernardino Line did not exist nearly 70% of riders would drive to work and increase peak hour traffic on parallel freeways by 6%.
- That increase in congestion is enough to lower average freeway speeds by 10% - 30%.

(Special Report 302, Transportation Research Board, Washington D.C. 2011)